

# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

4005 Port Chicago Highway, Suite 250, Concord, CA 94520

## AGENDA

**MONDAY**  
**June 14, 2021**  
**7:00 PM**

**VIRTUAL MEETING ONLY**

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### **CORONA VIRUS (COVID-19) ADVISORY INFORMATION**

To slow the spread of COVID-19, the Health Officer's Shelter Order of March 16, 2020 prevents public gatherings. In lieu of a public gathering, the Advisory Fire Commission meeting will be accessible via teleconference to all members of the public as permitted by the Governor's Executive Order 29-20.

This meeting is being held in accordance with the State Emergency Services Act, the Governor's Emergency Declaration related to COVID-19, and the Governor's Executive Order N-29-20 issued on March 17, 2020 to allow attendance by members of the Contra Costa County Fire Protection District Advisory Fire Commission by teleconference, videoconference, or both.

If you would like to watch the meeting or speak on an agenda item, you can access the meeting remotely from a PC, Mac, iPad, iPhone, or Android device.

**Please use this URL:**

<https://cccfpd.zoom.us/j/94094531913?pwd=UEdKWc81TmcxczlObk5haDITRnR6dz09>

Meeting ID: 940 9453 1913

Passcode: 091809

**Or join by phone:**

Dial: 1 669 900 9128 US

Meeting ID: 940 9453 1913

Passcode: 091809

*Assistance for Persons with Disabilities: The Contra Costa County Fire Protection District Advisory Fire Commission (CCCFPDAFC) will provide reasonable accommodations for persons with disabilities planning to attend CCCFPDAFC meetings who contact the Executive Secretary at least 24 hours before the meeting at (925) 941-3300, extension 1200.*

*Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPDAFC less than 72 hours prior to that meeting are available for public inspection at 4005 Port Chicago Highway, Suite 250, Concord, CA 94520 during normal business hours.*

- I. Call to Order / Roll Call
- II. Welcome and Introduce New Commissioner – Soheila Bana
- III. Public Hearings
  - A. April 7, 2021 Report on the Cost of Abatement
  - B. Hearing on Abatement Orders
- IV. Public Comments Period – *Three-minute time limit per comment.*
- V. Presentation of Recommended Budget Report – FY 2021/22
- VI. Consent Items – *Items are subject to removal from the consent calendar by request of any Commissioner or on request for discussion by a member of the public.*
  - A. Approval of April 12, 2021 Meeting Minutes
  - B. Approval of May 24, 2021 Meeting Minutes
  - C. Accept and File Reports
    1. Personnel Report
    2. Operating Budget
    3. Fire Prevention Report
    4. Monthly Activity Reports
    5. Suppression Leave Summary
    6. Correspondence
- VII. Discussion Items
  - A. Nomination and Selection of Chair and Vice Chair for FY 2021/22
  - B. Review/Update Committee Assignments
- VIII. Fire Chief's Report
- IX. Commissioners' Comments / Items for Future Agendas
- X. Next Regular Meeting Date and Time – August 9, 2021, 7 p.m.

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## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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June 9, 2021

### REPORT ON THE COST OF ABATEMENT

This report is filed in compliance with Section 14906, as modified by Section 13867 of the Health & Safety Code, and is an account of the cost of abatement on or adjacent to each separate parcel of land to be submitted to the County Auditor's Office for assessment against the respective parcels.

This account is hereby posted on the ninth day of June 2021, on the District Administration door, 4005 Port Chicago Highway, Suite 250, Concord, CA and Station 69, 4640 Appian Way, El Sobrante, CA.

This report will be submitted to the Commission for confirmation at the Advisory Fire Commission meeting to be held on the fourteenth day of June 2021 at 7:00 p.m.

By:

Christopher Bachman  
Assistant Fire Chief/Fire Marshal

and:

Latonia Ellingberg  
Secretary to the  
Advisory Fire Commission

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CONTRA COSTA COUNTY  
FIRE PROTECTION DISTRICT  
ABATEMENT REPORT ON CHARGES FOR 2020 PRIOR TO June 14, 2021  
5/26/2021

Exhibit "A"

PARCEL #	OWNER	Site Address	City	CHARGES
372-156-005	LANGER MATILDA C TRE	WARREN ST	MARTINEZ	\$615.00
COUNT:1			<b>TOTAL</b>	<b>\$615.00</b>



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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June 9, 2021

TO: Chair, Advisory Fire Commission  
FROM: Fire Chief Lewis T. Broschard III  
SUBJECT: Hearing of Abatement Report

In accordance with requirements of the California State Health and Safety Code, the Advisory Fire Commission shall hold a hearing to confirm the charges of the 2020 Abatement Report so that these charges may be placed on the 2021-2022 tax roll. The total amount of this list is \$615.

The attached report is an itemized accounting of abatement costs incurred by this District for weed abatement and/or rubbish removal of the listed parcels, as provided for by State statutes and local ordinance.

1. The Commission Chair to open hearing in the matter of receiving and considering the 2020 Abatement Report on abatement costs incurred by the Fire District.
2. Upon hearing objections or protests, if any, by property owners, the Commission may overrule any or all objections or modify the Report as the Commission deems necessary.
3. Upon conclusion of the hearing, a Commission member should make a motion to confirm the Report: "Move that the Commission adopt the 'Resolution of Confirmation' confirming the Abatement Report."
4. An additional motion is necessary to allow adjustment or removal of charges without additional hearings: "Move that the Commission does hereby order the District staff to adjust or modify any charges found to be incorrect because the charge was entered:
  - a) more than once,
  - b) through clerical error,
  - c) through the error or mistake of a material fact, or
  - d) illegally."

LB/lr

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**CONTRA COSTA COUNTY  
FIRE PROTECTION DISTRICT  
HEARING ON ABATEMENT ORDERS  
JUNE 14, 2021  
EXHIBIT 1**

	<b>DATE HEARING NOTICE SENT</b>	<b>APN</b>	<b>OWNER</b>	<b>SITE ADDRESS</b>	<b>CITY</b>
1	05/28/2021	052-014-008	CINQUINI ENRICO E & ROSE TRE	SUNSET DR	ANTIOCH
2	05/28/2021	052-014-009	CINQUINI ENRICO E & ROSE TRE	HILLCREST AVE	ANTIOCH
3	05/28/2021	052-540-003	BROOKFIELD HOLDINGS LLC	4520 GOODE ST	ANTIOCH
4	05/28/2021	052-540-004	BROOKFIELD HOLDINGS LLC	4516 GOODE ST	ANTIOCH
5	05/28/2021	052-550-043	SMOCK GARY E TRE	4563 BENTON ST	ANTIOCH
6	05/28/2021	056-280-045	MILLER JAMES	5453 SAN MARTIN WAY	ANTIOCH
7	05/28/2021	065-122-031	FAVAEDI MOHAMMAD KAZEM & JOY E	APOLLO CT	ANTIOCH
8	05/28/2021	066-164-008	RODRIGUES JOHN W & JENNIFER	8TH ST	ANTIOCH
9	05/28/2021	066-195-006	DAVIDSON KEVIN E & KAREN N	7TH ST	ANTIOCH
10	05/28/2021	067-341-033	LIH CASA BLANCA ANTIOCH LP	1000 CLAUDIA CT	ANTIOCH
11	05/28/2021	068-051-015	KU IRWIN IR-BIN	1805 CAVALLO RD	ANTIOCH
12	05/28/2021	068-051-049	KU IRWIN IR-BIN	1801 CAVALLO RD	ANTIOCH
13	05/28/2021	068-051-050	KU IRWIN IR-BIN	504 E 18TH ST	ANTIOCH
14	05/28/2021	068-082-057	SINGH GURPRINDER	TERRACE DR	ANTIOCH
15	05/28/2021	068-100-024	PACIFIC GAS & ELECTRIC CO	HILLCREST AVE	ANTIOCH
16	05/28/2021	068-221-070	FERMAN MANUEL	MAYBERRY RD	ANTIOCH
17	05/28/2021	068-221-071	FERMAN MANUEL	MAYBERRY RD	ANTIOCH
18	05/28/2021	071-022-002	HARRELL KEVIN & ZOHRA	HOLLY LN	ANTIOCH
19	05/28/2021	072-151-030	VISTA DELLA MONTAGNA HO ASSN	NO ADDRESS	ANTIOCH
20	05/28/2021	074-261-039	GARROW & VETRANO INC	DESRYS BLVD	ANTIOCH
21	05/28/2021	074-261-040	GARROW & VETRANO INC	DESRYS BLVD	ANTIOCH
22	05/28/2021	074-370-031	RAMESH PITAMBER	MAHOGANY WAY	ANTIOCH
23	05/28/2021	074-480-001	BUCHANAN CROSSINGS LLC	3110 BUCHANAN RD	ANTIOCH
24	05/28/2021	074-480-007	BUCHANAN CROSSINGS LLC	BUHANAN RD	ANTIOCH
25	05/28/2021	075-610-070	JONES KELLEY & KWAME K	3974 WARBLER DR	ANTIOCH
26	05/28/2021	094-014-001	CCC REDEVELOPMENT AGENCY	671 S BROADWAY AVE	BAY POINT
27	05/28/2021	095-302-025	COWAN MYRA D TRE	2011 MENDOCINO DR	BAY POINT
28	05/28/2021	096-015-015	RAMIREZ NICHOLAS	179 CRIVELLO AVE	BAY POINT
29	05/28/2021	096-016-003	DAVIS ADA EST OF	83 CRIVELLO AVE	BAY POINT
30	05/28/2021	096-020-042	KILPATRICK DAVID A	326 PULLMAN AVE	BAY POINT
31	05/28/2021	098-482-029	SHEIN TUN T & CHERRY HLA	150 PICO PL	BAY POINT
32	05/28/2021	170-082-009	PAHWA INDERPREET S	1691 OAK PARK BLVD	PLEASANT HILL

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
FIRE • RESCUE • EMS



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

Recommended Budget  
Fiscal Year 2021-22

Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity



## NOTEWORTHY 2020-21 ACCOMPLISHMENTS

- Continued to provide essential EMS, fire, and rescue first responder services during COVID -19 pandemic while maintaining the health and safety of first responders, support staff, and the community.
- Provided extended EOC and Fire/Rescue Branch support and staffing during the early response to COVID-19.
- Provided COVID-19 vaccination clinic staffing, coordination, planning and logistical support in collaboration with Public Health.
- Staffed strike teams in response to record numbers of California wildfires.
- Conducted disaster planning, internal preparation, and public education for large wildland fire and PSPS events.





## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

### NOTEWORTHY 2020-21 ACCOMPLISHMENTS

- Completed negotiations with ambulance subcontractor for a contract extension for continued 911 emergency ambulance service within Exclusive Operating Areas (EOAs) I, II, and V.
- Continued staffing a 24/7 air ambulance through a public-private partnership agreement and added a second, larger helicopter with hoist rescue and aerial firefighting capability
- Completed construction work and opened new Fire Station 70 in the City of San Pablo and broke ground on a new Fire Station 86 in Bay Point.
- Secured long-term funding (revenue bonds) for new fire station construction projects in Pacheco and Bay Point.



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

### NOTEWORTHY 2020-21 ACCOMPLISHMENTS

- Increased staffing within the Fire Prevention Bureau (FPB) to better meet mandates and standards for code enforcement.
- Deployed a new records management, inspection, and invoicing system in the FPB.
- Continued to train and deploy fire personnel as first responders at the specialist level to hazardous materials incidents.
- Continued to replace capital equipment, such as heavy fire apparatus and support equipment, and to address major facility and grounds maintenance projects such as new roofing and asphalt.



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

## FY 2020-21 RECOMMENDED BUDGET SUMMARY

- Balanced assuming 5% increase in property tax.
- Net increases of four (4) FTEs, including:
  - Three (3) Fire Captains to increase staffing at Fire Station 70 in San Pablo.
  - One (1) Driver-Clerk in the Training and Safety Division.
- Continue to meet fund balance goal of 50% reserves for the EMS Transport Fund.
- Continue to meet fund balance goal of 10% of budgeted expenditures in the CCCFPD General Fund.



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

## FY 2020-21 RECOMMENDED BUDGET SUMMARY

- Safety employer retirement rate increase due to depooling of CCCERA Cost Group 8.
- Reduction in POB tax intercept.
- Debt service on new revenue bonds for fire station construction projects.
- Outcome of fire district annexation study may impact FY 2021-22 and beyond.



**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
FIRE • RESCUE • EMS**

**RECOMMENDATION FY 2021-22**

	General Fund	EMS Transport Fund	Total CCCFPD
<b>Expense</b>			
Salaries & Benefits	127,023,000	3,718,000	130,741,000
Services & Supplies	10,964,000	45,687,000	56,651,000
Other Charges	9,182,000	1,660,000	10,842,000
Fixed Assets	698,000	935,000	1,633,000
Expenditure Transfers	14,057,000	1,000,000	15,057,000
<b>Expense Total</b>	<b>161,924,000</b>	<b>53,000,000</b>	<b>214,924,000</b>
<b>Revenue</b>			
Other Local Revenue	160,074,000	53,000,000	213,074,000
Federal Assistance	1,038,000	-	1,038,000
State Assistance	812,000	-	812,000
<b>Revenue Total</b>	<b>161,924,000</b>	<b>53,000,000</b>	<b>214,924,000</b>
<b>Positions (FTEs)</b>	<b>422.6</b>	<b>13.0</b>	<b>435.6</b>



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

## PROPERTY TAX REVENUE

Over the four-year period from 2009 and 2013, property tax revenues decreased by 13%. Taxes significantly increased between 2014 and 2016. Currently at a more stable increase of around 5% annually.

Actual CCCFPD experience:

❖ 2009-10 (7.8%)	❖ 2016-17 6.3%
❖ 2010-11 (2.4%)	❖ 2017-18 5.5%
❖ 2011-12 (1.9%)	❖ 2018-19 6.4%
❖ 2012-13 (1.2%)	❖ 2019-20 5.5%
❖ 2013-14 5.9%	❖ 2020-21 5.2%
❖ 2014-15 9.3%	❖ 2021-22 5.0% Budgeted
❖ 2015-19 6.9%	



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

## 2021-22 PLANS AND GOALS

- Add a second full fire company to Fire Station 70 in the City of San Pablo (replacing a limited functionality two-person squad) in July 2021.
- Continue preparations and planning for reopening Fire Station 4 in unincorporated Walnut Creek in July 2022.
- Resolve issues with the potential construction site of a new Fire Station 9 at the Buchanan Field Airport.
- Initiate communication center remodel and modernization through bidding and selection of general contractor.
- Update the FPB fee schedule.
- Continue periodic replacement of capital equipment, such as heavy fire apparatus and support equipment.



# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

## 2021-22 PLANS AND GOALS

- Continue facility and grounds maintenance projects, such as remodeling, painting, roofing, and asphalt repair.
- Continue to pursue the formation of community facilities districts in areas of new development.
- Hire and conduct Firefighter Recruit Academy 56 and 57.
- Continue disaster and evacuation planning, operational preparation, public education and prevention efforts related to wildland fire and expanding fire season.
- Complete fire district annexation study and pursue annexation process if determined to be feasible and sustainable.
- Pursue accreditation of the Regional Fire Communications Center and implementation of EMS system enhancements and improvements.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
FIRE • RESCUE • EMS



# QUESTIONS?

Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity

**Contra Costa County Fire Protection District – Fire Protection Summary**

CCCCFPD Operating Fund	2019-20 Actuals	2020-21 Budget	2021-22 Baseline	2021-22 Recommended	Change
<b>Expense</b>					
Salaries And Benefits	105,517,334	115,494,327	124,884,000	127,023,000	2,139,000
Services And Supplies	9,612,675	12,081,909	10,962,000	10,964,000	2,000
Other Charges	5,567,766	6,480,215	9,182,000	9,182,000	0
Fixed Assets	2,524,203	1,497,405	698,000	698,000	0
Expenditure Transfers	28,909,765	19,718,449	14,057,000	14,057,000	0
<b>Expense Total</b>	<b>152,131,744</b>	<b>155,272,305</b>	<b>159,783,000</b>	<b>161,924,000</b>	<b>2,141,000</b>
<b>Revenue</b>					
Other Local Revenue	146,343,610	152,670,000	160,074,000	160,074,000	0
Federal Assistance	1,117,339	1,792,305	1,038,000	1,038,000	0
State Assistance	866,181	810,000	812,000	812,000	0
<b>Revenue Total</b>	<b>148,327,130</b>	<b>155,272,305</b>	<b>161,924,000</b>	<b>161,924,000</b>	<b>0</b>
<b>Net Fund Cost (NFC):</b>	<b>3,804,613</b>	<b>0</b>	<b>(2,141,000)</b>	<b>0</b>	<b>2,141,000</b>
<b>Allocated Positions (FTE)</b>	<b>413.6</b>	<b>418.6</b>	<b>418.6</b>	<b>422.6</b>	<b>4.0</b>
<b>Financial Indicators</b>					
Salaries as % of Total Exp	69%	74%	78%	78%	
% Change in Total Exp		2%	3%	1%	
% Change in Total Rev		5%	4%	0%	
% Change in NFC		(100%)	0%	(100%)	
<b>Compensation Information</b>					
Permanent Salaries	45,955,955	51,968,730	57,036,311	57,563,438	527,127
Temporary Salaries	573,347	710,000	1,195,980	1,495,980	300,000
Permanent Overtime	12,094,138	12,962,000	13,500,000	14,270,000	770,000
Deferred Comp	60,264	138,535	65,000	65,000	0
Comp & SDI Recoveries	(775,629)	0	0	0	0
FICA/Medicare	879,767	925,240	1,020,262	1,042,952	22,690
Retirement Expense	28,504,994	29,700,870	33,717,550	34,070,644	353,094
Excess Retirement	114,423	252,548	140,000	140,000	0
Employee Group Insurance	6,141,336	7,801,807	7,079,357	7,175,028	95,671
Retiree Health Insurance	5,348,283	5,636,000	5,743,000	5,743,000	0
OPEB Pre-Pay	2,208,123	2,208,109	2,220,210	2,220,210	0
Unemployment Insurance	(3)	0	0	0	0
Workers Comp Insurance	4,412,337	3,190,487	3,166,329	3,236,747	70,418

# Contra Costa County FPD

## *Special District*

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### Department Description

The preceding table represents information, in aggregate, summarizing expenditures and revenue for the fire suppression/emergency medical response crews, fire prevention bureau, communications center, apparatus shop, training section, emergency medical services office, and administration functions section.

### Major Department Responsibilities

The Contra Costa County Fire Protection District (CCCFPD) is responsible for providing fire suppression responses to both structure and wildland fires; emergency medical services including paramedic responses, rescue responses, hazardous materials responses; plan review, code enforcement, fire/arson investigation, weed abatement, public education, permits issuance required by Fire Code; and ensuring water supply needed for fire flow, compliance-based inspections, and training.

<b>CCCFPD Operating Fund Summary</b>		
<b>Service:</b>		Mandatory
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$161,924,000
<b>Financing:</b>		161,924,000
<b>Net Fund Cost:</b>		0
<b>Funding Sources:</b>		
Property Taxes	89.0%	\$144,056,000
Charges for Svcs	7.1%	11,469,000
Intergovernmental	3.3%	5,294,000
Misc. Revenue	0.7%	1,105,000
<b>FTE: 422.6</b>		

**Contra Costa County FPD**  
**Special District**

**Contra Costa County Fire Protection District – EMS Transport Summary**

<b>CCCFPD EMS Transport Fund</b>	<b>2019-20 Actuals</b>	<b>2020-21 Budget</b>	<b>2021-22 Baseline</b>	<b>2021-22 Recommended</b>	<b>Change</b>
<b>Expense</b>					
Salaries And Benefits	3,010,307	3,651,143	3,718,000	3,718,000	0
Services And Supplies	41,588,598	87,319,829	45,687,000	45,687,000	0
Other Charges	530,832	724,114	1,660,000	1,660,000	0
Fixed Assets	1,076,241	1,415,000	935,000	935,000	0
Expenditure Transfers	949,832	1,500,000	1,000,000	1,000,000	0
<b>Expense Total</b>	<b>47,155,810</b>	<b>94,610,086</b>	<b>53,000,000</b>	<b>53,000,000</b>	<b>0</b>
<b>Revenue</b>					
Other Local Revenue	61,150,713	54,482,000	53,000,000	53,000,000	0
<b>Revenue Total</b>	<b>61,150,713</b>	<b>54,482,000</b>	<b>53,000,000</b>	<b>53,000,000</b>	<b>0</b>
<b>Net Fund Cost (NFC):</b>	<b>(13,994,903)</b>	<b>40,128,086</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocated Positions (FTE)</b>	<b>12.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>
<b>Financial Indicators</b>					
Salaries as % of Total Exp	6%	4%	7%	7%	
% Change in Total Exp		101%	(44%)	0%	
% Change in Total Rev		(11%)	(3%)	0%	
% Change in NFC		(387%)	(100%)	0%	
<b>Compensation Information</b>					
Permanent Salaries	1,587,795	2,006,241	2,072,621	2,072,621	0
Permanent Overtime	327,075	366,380	389,550	389,550	0
Deferred Comp	4,110	6,300	6,720	6,720	0
FICA/Medicare	26,392	33,380	34,987	34,987	0
Retirement Expense	727,588	866,390	887,527	887,527	0
Employee Group Insurance	177,080	234,524	192,100	192,100	0
Retiree Health Insurance	16,071	16,049	19,235	19,235	0
OPEB Pre-Pay	0	6,780	6,679	6,679	0
Unemployment Insurance	0	(0)	0	0	0
Workers Comp Insurance	144,194	115,100	108,581	108,581	0

**Description:** The EMS Transport Fund was created in 2015 following the award of a contract to the District by the County EMS Agency to provide emergency medical services throughout the County. The Fund allows the District to track reimbursement revenue from governmental, commercial and private payers for EMS services rendered along with expenditures associated with the provision of those services.

**Contra Costa County FPD**  
**Special District**

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CCCFPD EMS Transport Fund		
<b>Service:</b>		Discretionary
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$53,000,000
<b>Financing:</b>		53,000,000
<b>Net Fund Cost:</b>		0
<b>Funding Sources:</b>		
Cost Recovery	100.0%	\$53,000,000
<b>FTE:</b>	13.0	

# Contra Costa County FPD Special District

## Non-Operating Funds

Non-operating fund budget units include developer fee accounts that are restricted to capital needs necessitated by growth, Pension Obligation Bond (POB) Debt Service and Stabilization fund budget units that were created pursuant to the issuance of pension obligation bonds in July 2005, and the EMS Transport Fund (reported on the previous page) created in 2015 to track expenditures and reimbursement revenue associated with the provision of ambulance service.

Pittsburg Special Fund		
<b>Service:</b>	Discretionary	
<b>Level of Service:</b>	Discretionary	
<b>Expenditures:</b>	\$142,000	
<b>Financing:</b>	1,000	
<b>Net Fund Cost:</b>	141,000	
<b>Funding Sources:</b>		
Fund Balance	99.3%	\$141,000
Use of Money	0.7%	1,000

## CCCFD Capital Outlay Fund

The Capital Outlay Fund includes funds collected during the building permit process and is intended to ameliorate the impact of new construction service demands on District capital needs. This fund is primarily intended for major capital outlay projects such as new fire stations.

CCCFD Capital Outlay Fund		
<b>Service:</b>	Discretionary	
<b>Level of Service:</b>	Discretionary	
<b>Expenditures:</b>	\$422,000	
<b>Financing:</b>	20,000	
<b>Net Fund Cost:</b>	402,000	
<b>Funding Sources:</b>		
Fund Balance	95.3%	\$402,000
Developer Fees	4.7%	20,000

## Pittsburg Special Fund

The Pittsburg Special Fund is comprised of fees collected in the Pittsburg area and by agreement with the City of Pittsburg for capital purchases.

## CCCFD New Development Fee Fund

The CCCFPD New Development Fee Fund, established in August 2006, replaces both the CCCFPD and Riverview Fire Developer Fee Funds. This fund includes monies collected during the building permit process in all of the unincorporated areas of the District and is intended to mitigate the impact of new construction service demands on District capital needs.

CCCFD New Development Fee Fund		
<b>Service:</b>	Discretionary	
<b>Level of Service:</b>	Discretionary	
<b>Expenditures:</b>	\$941,000	
<b>Financing:</b>	100,000	
<b>Net Fund Cost:</b>	841,000	
<b>Funding Sources:</b>		
Fund Balance	90.4%	\$841,000
Developer Fees	9.6%	100,000

## CCCFD POB Debt Service Fund

The Pension Obligation Bond Debt Service Fund was created due to the issuance of Pension Obligation Bonds in July 2005 to refinance the District's Unfunded Actuarial Accrued Liability (UAAL) as of December 2004 with the Contra Costa County Employees' Retirement Association. The refinancing resulted in savings

# Contra Costa County FPD

## Special District

in excess of \$50 million over 18 years as the POB interest rate paid to the bondholders was significantly lower than the interest rate charged by the Retirement Association. This fund is created to pay the bondholders via the trustee.

CCCFPD POB Debt Service Fund		
<b>Service:</b>		Discretionary
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$16,719,000
<b>Financing:</b>		276,000
<b>Net Fund Cost:</b>		16,443,000
<b>Funding Sources:</b>		
Fund Balance	98.3%	\$16,443,000
Reimbursements	1.7%	276,000

### CCCFPD Stabilization Fund

The Pension Obligation Stabilization Fund was created pursuant to the issuance of Pension Obligation Bonds in July 2005. The savings realized from the lower interest rates are set-aside in the Stabilization Fund to extinguish new Retirement System Unfunded Actuarial Accrued Liabilities (UAAL); replenish reserves; and, upon a unanimous vote of the full Board, for any other lawful purpose of the District.

CCCFPD Stabilization Fund		
<b>Service:</b>		Discretionary
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$24,784,000
<b>Financing:</b>		2,611,000
<b>Net Fund Cost:</b>		22,173,000
<b>Funding Sources:</b>		
Fund Balance	89.5%	\$22,173,000
Transfers	10.5%	2,606,000
Use of Money	0.0%	5,000

### CCCFPD Capital Construction Fund

The Capital Construction Fund includes funds transferred from the CCCFPD Operating Fund reserves. This fund is primarily intended for major capital outlay projects such as new fire stations.

CCCFPD Capital Construction Fund		
<b>Service:</b>		Discretionary
<b>Level of Service:</b>		Discretionary
<b>Expenditures:</b>		\$13,101,000
<b>Financing:</b>		12,747,000
<b>Net Fund Cost:</b>		354,000
<b>Funding Sources:</b>		
Misc. Revenue	97.3%	\$12,747,000
Fund Balance	2.7%	354,000

### CAO's Recommendation

The FY 2021-22 Recommended Budget provides for the funding of 26 fire stations, 29 fully functional engine or truck companies, 422.6 FTEs in the District's General Operating Fund, and 13 FTEs in the District's EMS Transport Fund.

The budget includes funding for negotiated wage increases, increases to employer safety retirement rates due to the depooling of CCCERA Cost Group #8, debt service payments on revenue bonds (for station construction projects), two fire academies, and the continuation of 1) the District's new seasonal hand crew program, 2) four-person staffing at truck companies, and 3) a 24/7 hazardous materials team.

The District continues to invest in building and grounds maintenance and repair projects and replace capital and non-capital equipment as needed.

The District is primarily funded by property tax revenues. In FY 2020-21, the District experienced a 5.12% growth in secured property assessed valuation and a 5.13% growth in total assessed valuation. This represents the eighth

consecutive year of growth in assessed valuation after several years of declines. The District received additional property tax distributions during the course of the fiscal year due to the dissolution of redevelopment agencies.

The FY 2021-22 Recommended Budget anticipates a 5% growth in secured property assessed valuation and revenue from the continued unwinding of the redevelopment areas. The budget also anticipates the continuation of revenue from a three-year staffing grant, an air ambulance agreement, a fire-based emergency medical services (EMS) first responder fee, sales tax for enhanced EMS services in the City of San Pablo, and cost recovery for certain negligent incidents. The District continues to be the County's exclusive operator of emergency ambulance service (not including the areas covered by the Moraga-Orinda Fire Protection District and the San Ramon Valley Fire Protection District). Although there was a temporary decline in transport volume due to the COVID-19 pandemic, the cost of providing this service continues to be offset by the collection of ambulance service fees.

The increased revenue has not only allowed the District to restore most of the operational resources taken out of service during the Great Recession, it is providing the means to introduce new and expanded resources and programs to the communities served by the District. This includes fire boat operations, the availability of a 24/7 air ambulance, a hazardous materials response team, progressive fire-based EMS first responder tools, and new public education initiatives.

In FY 2021-22, the employer Safety Tier A retirement base rate increases from 67.38% to 70.46%. Offsetting the rate increase is a \$5.7 million decrease in the tax intercept for debt service on the District's 2005 pension obligation bonds.

The FY 2021-22 Recommended Budget is balanced and requires no use of fund balance. The District continues to meet its Board adopted policy to maintain a minimum reserve of 10% of general operating fund budgeted expenditures.

## **Performance Measurement**

During FY 2020-21, the District:

- Continued to provide essential EMS, fire, and rescue first responder services during a pandemic while maintaining the health and safety of first responders, support staff, and the community.
- Provided extended EOC and Fire/Rescue Branch support and staffing during the early response to COVID-19.
- Provided COVID-19 vaccination clinic staffing, coordination, planning and logistical support in collaboration with Public Health.
- Staffed strike teams in response to record numbers of California wildfires.
- Conducted disaster planning, internal preparation, and public education for large wildland fire and PSPS events.
- Responded to 75,361 incidents in calendar year (CY) 2019. This represents a 5.6% decrease in call volume compared to CY 2019.
- Completed negotiations with ambulance subcontractor for a contract extension for continued 911 emergency ambulance service within Exclusive Operating Areas (EOAs) I, II, and V.
- Continued staffing a 24/7 air ambulance through a public-private partnership agreement and added a second, larger helicopter with hoist rescue and aerial firefighting capability
- Completed construction work and opened new Fire Station 70 in the City of San Pablo.
- Secured long-term funding (revenue bonds) for new fire station construction projects in Pacheco and Bay Point.



# Contra Costa County FPD

## *Special District*

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- Increased staffing and filled new vacancies within the fire prevention bureau to better meet mandates and standards for code enforcement.
- Deployed a new records management, inspection, and invoicing system in the fire prevention bureau.
- Continued to train and deploy fire personnel as first responders at the specialist level to hazardous materials incidents.
- Continued replacement of capital equipment, such as heavy fire apparatus and support equipment.
- Continued major facility and grounds maintenance projects such as new roofing and asphalt.
- Continued participating in the new Ground Emergency Medical Transport (GEMT) Quality Assurance Fee (QAF) program.
- Resolve issues with the potential construction site of a new Fire Station 9 at the Buchanan Field Airport.
- Initiate communication center remodel and modernization through bidding and selection of general contractor.
- Update the fire prevention bureau fee schedule.
- Continue periodic replacement of capital equipment, such as heavy fire apparatus and support equipment.
- Continue facility and grounds maintenance projects, such as remodeling, painting, roofing, and asphalt repair.
- Pursue new funding mechanisms such as development impact fees and the creation of community facilities districts in areas of new development.
- Hire and conduct Firefighter Recruit Academy 56 and 57.
- Pursue grant funding opportunities as they become available.
- Continue disaster planning, internal preparation, and public education for large wildland fire and PSPS events.

### **Administrative and Program Goals**

During FY 2021-22, the District will:

- Add a second full fire company to Fire Station 70 in the City of San Pablo (replacing a limited functionality two-person squad).

**Contra Costa County FPD  
Special District**

**FY 2021-22  
Program Modification List**

Order	Reference to Mand/Disc List	Program Name	Service	FTE	Net Fund Cost Impact	Impact
1	N/A	Operations	Fire Suppression	3.0	960,000	Adds three Fire Captain positions to upgrade the squad at Fire Station 70 in San Pablo to a second, full fire company.
2	N/A	Operations	Training and Safety Division	1.0	107,000	Adds one Driver Clerk position to the Training and Safety Division.
3	N/A	Operations	Fire Suppression	0.0	300,000	Increase in temporary salaries to expand the seasonal hand crew program.
4	N/A	Operations	Fire Prevention Bureau	0.0	770,000	Increase in Overtime to provide appropriate coverage.
			<b>Total General Operating Fund</b>	<b>4.0</b>	<b>\$2,141,000</b>	



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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### MINUTES

April 12, 2021

The Advisory Fire Commission met at a regular meeting on Monday, April 12, 2021. Chair Galey called the meeting to order at 7:05 p.m.

### ROLL CALL

**Present:** Commissioners: Michael Daugelli – District III  
Mike Egan – At Large #1  
Walter Fields – At Large Alternate #2  
Debra Galey – District IV  
Matthew Guichard – District II  
Clayton Laderer – At Large Alternate #3  
Richard Nakano – District V

Fire Chief: Lewis T. Broschard III

**Absent:** Erel Betser – District I  
Richard “Tom” Chapman – At Large #2

### PUBLIC HEARINGS

#### A. April 7, 2021 Report on the Cost of Abatement

Chair Galey opened the public hearing on the April 7, 2021 Report on the Cost of Abatement. Hearing no objections or protests to the April 7, 2021 Abatement Report, the hearing was closed. Chair Galey then asked for a motion to adopt the Resolution of Confirmation confirming the April 7, 2021 Abatement Report in the amount of \$48,591. Commissioner Egan moved that the Commission adopt the Resolution of Confirmation confirming the Abatement Report, seconded by Commissioner Nakano. Motion passed (AYES: Daugelli, Egan, Fields, Galey, Guichard, Laderer, Nakano. ABSENT: Betser, Chapman).

Commissioner Fields made an additional motion to have District staff adjust or modify any charges found to be incorrect because the charge was entered:

- a) more than once,
- b) through clerical error,
- c) through the error or mistake of a material fact, or
- d) illegally

Motion seconded by Commissioner Guichard. Motion passed (AYES: Daugelli, Egan, Fields, Galey, Guichard, Laderer, Nakano. ABSENT: Betser, Chapman).

Commissioner Daugelli asked if Exhibit A in future reports can include the city in which the property is located. Chief Broschard responded that this is likely possible, and he will look into it.

### **PUBLIC COMMENTS**

None

### **CONSENT ITEMS**

A. December 7, 2020 Meeting Minutes

B. Accept and File Reports:

1. Personnel Report
2. Operating Budget
3. Fire Prevention Report
4. Monthly Activity Reports
5. Suppression Leave Summary

Commissioner Daugelli made a motion to accept and file Items A. through B.5. Motion seconded by Commissioner Laderer. Motion passed (AYES: Daugelli, Egan, Fields, Gale, Guichard, Laderer, Nakano. ABSENT: Betser, Chapman).

### **DISCUSSION ITEMS**

A. Abatement Order Hearings

Deputy Fire Chief Aaron McAlister presented this informational item and referred to the Weed Abatement Process handout in the agenda packet.

Recent analysis of the District's weed abatement process and conversations with County Counsel have led to adding another step to the weed abatement process. Going forward, prior to the issuance of a work order, parcel owners will receive a certified letter informing them of a specific meeting date at which they will have the opportunity to appear before the Commission to present why they believe their property should not be abated. Property owners will not be required to register beforehand or notify staff of their intention to appear at this public meeting.

Because the Commission only meets regularly six times per year, Special meetings will be scheduled as needed so as not to delay progression of the weed abatement process. Anyone on the list of parcels for a specific meeting date can appear on that date and be heard at that meeting. Fire District staff will be prepared with documentation for all parcels on the list for that meeting. The first list this year will

include a large number of parcels that are problematic every year. The parcels on this list go straight to final notice which is allowed for in the ordinance adopted by the Board.

At the end of a hearing, the Commission's options will be to uphold the abatement order; not enforce the order; or allow for a 10 or 20-day extension with the stipulation that the District will immediately issue the work order if the deadline is not met.

With the recent retirement of Kathy Woofert, new staff will be involved in this process going forward. We are retooling notices with new language and continue to evaluate the weed abatement process with guidance from County Counsel.

### **FIRE CHIEF'S REPORT**

Reviewed/discussed the April 12, 2021 Fire Chief's report.

Chief Broschard recognized the retirements of Battalion Chief Jim Huntze and Fire Captain Elia Alailima after just over 33 years of service each. Both Chief Huntze and Captain Alailima have been valued members of the Fire District and will be missed.

Chief Broschard noted that Dispatcher Appreciation Week is April 11-17 and acknowledged the efforts of Assistant Fire Chief Jeff Peter and Communications Manager Traci Barkley in planning multiple events this week to express appreciation to our dispatchers.

Commissioner Egan asked if it would be possible to request more police coverage at incidents to which Chief Broschard responded that we are working with the City of Antioch to identify solutions – a meeting is scheduled for next week with the Antioch City Manager.

### **COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS**

Appreciation to District staff for the good work and the extra effort required to prepare for virtual meetings.

Meeting adjourned at 8:07 p.m.

### **NEXT MEETING DATE AND TIME**

The next regular meeting is scheduled for June 14, 2021, 7:00 p.m.

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Latonia Ellingberg, Recording Secretary



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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### MINUTES

May 24, 2021

The Advisory Fire Commission met at a special meeting on Monday, May 24, 2021. Chair Galey called the meeting to order at 7:08 p.m.

### ROLL CALL

**Present:** Commissioners: Richard "Tom" Chapman – At Large #2  
Michael Daugelli – District III  
Mike Egan – At Large #1  
Walter Fields – At Large Alternate #2  
Debra Galey – District IV  
Matthew Guichard – District II  
Clayton Laderer – At Large Alternate #3  
Richard Nakano – District V

**Fire Chief:** Lewis T. Broschard III

**Absent:** Erel Betser – District I

### HEARING ON ABATEMENT ORDERS

Chair Galey opened the Hearing on Abatement Orders for all properties listed in Exhibit 1, dated May 24, 2021.

There were no property owners in attendance representing any of the 57 properties listed in Exhibit 1.

Chair Galey asked for a motion to uphold and enforce all abatement orders listed in Exhibit 1. Commissioner Chapman moved to uphold and enforce all abatement orders listed in Exhibit 1. Motion seconded by Commissioner Laderer. Motion passed (AYES: Chapman, Daugelli, Egan, Galey, Guichard, Laderer, Nakano. ABSENT: Betser).

Meeting adjourned at 8:20 p.m.

### NEXT MEETING DATE AND TIME

The next regular meeting is scheduled for June 14, 2021, 7:00 p.m.


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Latonia Ellingberg, Recording Secretary



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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TO: Advisory Fire Commission   
FROM: Jackie Lorrekovich, Chief of Administrative Services  
SUBJECT: Personnel Report  
DATE: June 14, 2021

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### SERVICE AWARDS

#### 20-YEAR

Chris Freyler	Fire Captain	06-01-01
Stephen Bame	Fire Captain/Paramedic	06-04-01
Jason Conner	Fire Captain/Paramedic	06-04-01
Dominic Ferrante	Fire Captain	06-04-01
James Gallagher	Fire Captain/Paramedic	06-04-01
Jeffrey Landis	Fire Captain/Paramedic	06-04-01
Chris Leimpeter	Fire Captain/Paramedic	06-04-01
David Lindsey	Fire Captain/Paramedic	06-04-01
Geoffrey Nelsen	Fire Captain/Paramedic	06-04-01
Ben Sanders	Fire Captain/Paramedic	06-04-01

#### 10-YEAR

Elizabeth Savage	Secretary – Advanced Level	05-02-11
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### PROMOTIONS

Whit MacDonald	Battalion Chief	05-01-21
Daniel Andrade	Engineer	05-01-21
Richard Andrews	Engineer	05-01-21
James Kell	Engineer	05-01-21
Patrick Kelley	Engineer	05-01-21
Robert Weybret	Engineer	05-01-21
Samson Wong	Engineer	05-01-21
Brian George	Engineer/Paramedic	05-01-21
Matthew Sylvia	Engineer/Paramedic	05-01-21
Dustin Emick	Fire Captain	06-01-21
James Kell	Fire Captain	06-01-21
Jacob Valdez	Fire Captain	06-01-21
Vincent Aiello	Fire Captain/Paramedic	06-01-21
Casey Kiernan	Fire Captain/Paramedic	06-01-21

### REVERSION

JuDon Cherry	Engineer/Paramedic	04-22-21
Rene Arevalo	Firefighter	04-28-21

### SUPPRESSION STAFFING VACANCIES

	Minimum Staffing	Current Staffing	Vacancies
Fire Captain	90	90	0
Fire Engineer	87	80	7
Firefighter	105	115	(10)
Total	282	285	(3)

### NOTES

1. The suppression staffing report reflects full staffing with 28 fire companies, one squad, and three STCs. In July 2019, a fourth firefighter was added to Trucks 6, 83, and 84. In March 2020, a fourth firefighter was added to Trucks 1 and 14 and Engine 10. The positions are partially funded by the SAFER grant awards. In September 2019, three (3) Fire Captain-Paramedics were added for the Helicopter Emergency Medical Services Program at Buchanan Airport.
2. Negative numbers represent a surplus over minimum staffing. Incumbents will fill vacancies created by retirements.



**CCCFPD General Fund Expenditures Summary  
FY 2020-21 (as of 5-12-21)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
0952	6000	6201	GENERAL INVENTORY CLEAR	0	0	450,099	0	(450,099)	
0952	6000	6203	FUEL INVENTORY CLEARING	0	0	77,234	0	(77,234)	
0952	6000	6205	PARTS INVENTORY CLEARING	0	0	492,494	0	(492,494)	
	<b>6000</b>	<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,019,828</b>	<b>0</b>	<b>(1,019,828)</b>	
7300	1000	1011	PERMANENT SALARIES	51,968,730	0	41,571,280	0	10,397,450	79.99%
7300	1000	1013	TEMPORARY SALARIES	710,000	0	809,332	0	(99,332)	113.99%
7300	1000	1014	PERMANENT OVERTIME	12,962,000	0	12,904,452	0	57,548	99.56%
7300	1000	1015	DEFERRED COMP CTY CONTRB	138,535	0	52,885	0	85,650	38.17%
7300	1000	1019	COMP & S D I RECOVERIES	0	0	(478,264)	0	478,264	
7300	1000	1042	F.I.C.A.	925,240	0	821,746	0	103,494	88.81%
7300	1000	1044	RETIREMENT EXPENSE	29,700,870	0	23,842,784	0	5,858,086	80.28%
7300	1000	1046	EXCESS RETIREMENT BENEFIT	252,548	0	127,801	0	124,747	50.60%
7300	1000	1060	EMPLOYEE GROUP INSURANCE	7,801,807	0	5,138,965	0	2,662,842	65.87%
7300	1000	1061	RETIREE HEALTH INSURANCE	5,636,000	0	4,507,602	0	1,128,398	79.98%
7300	1000	1062	OPEB PRE-PAY	2,208,109	0	1,656,082	0	552,027	75.00%
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	4,999	0	(4,999)	
7300	1000	1070	WORKERS COMPENSATION INS	3,190,487	0	2,772,697	0	417,790	86.91%
	<b>1000</b>	<b>Total</b>		<b>115,494,326</b>	<b>0</b>	<b>93,732,361</b>	<b>0</b>	<b>21,761,965</b>	<b>81.16%</b>
7300	2000	2100	OFFICE EXPENSE	149,710	0	57,687	0	92,023	38.53%
7300	2000	2102	BOOKS-PERIODICLS-SUBSCRPT	23,550	0	13,826	0	9,724	58.71%
7300	2000	2103	POSTAGE	0	0	68	0	(68)	
7300	2000	2110	COMMUNICATIONS	703,500	0	620,355	0	83,145	88.18%
7300	2000	2120	UTILITIES	406,965	0	310,696	0	96,269	76.34%
7300	2000	2130	SMALL TOOLS & INSTRUMENTS	78,160	0	50,201	0	27,959	64.23%
7300	2000	2131	MINOR FURNITURE/EQUIPMENT	505,700	(26,875)	272,654	3,019	203,152	56.94%
7300	2000	2132	MINOR COMPUTER EQUIPMENT	260,450	0	120,137	0	140,313	46.13%
7300	2000	2140	MEDICAL & LAB SUPPLIES	217,700	0	192,770	0	24,930	88.55%
7300	2000	2150	FOOD	52,730	0	41,467	0	11,263	78.64%
7300	2000	2160	CLOTHING & PERSONAL SUPPL	815,758	0	468,150	0	347,608	57.39%
7300	2000	2170	HOUSEHOLD EXPENSE	314,949	0	271,950	0	42,999	86.35%
7300	2000	2190	PUBLICATNS & LEGL NOTICES	6,800	0	5,331	0	1,469	78.39%
7300	2000	2200	MEMBERSHIPS	25,140	0	19,564	0	5,576	77.82%
7300	2000	2250	RENTS & LEASES -EQUIPMENT	591,665	0	371,409	0	220,256	62.77%
7300	2000	2251	COMPUTER SOFTWARE COST	709,300	0	272,826	0	436,474	38.46%
7300	2000	2260	RENTS & LEASES -PROPERTY	8,510	0	7,172	0	1,338	84.28%
7300	2000	2270	MAINTENANCE -EQUIPMENT	348,400	0	257,156	0	91,244	73.81%
7300	2000	2271	VEHICLE REPAIRS	666,600	0	533,319	0	133,281	80.01%
7300	2000	2272	VEHICLE FUEL/OIL	588,000	0	403,658	0	184,342	68.65%
7300	2000	2273	CNTRL GARAGE TIRES	125,000	0	143,317	0	(18,317)	114.65% (1)
7300	2000	2276	MNTN RADIO-ELECTRON EQUIP	0	0	74	0	(74)	
7300	2000	2281	MAINTENANCE OF BUILDINGS	1,411,000	0	546,844	0	864,156	38.76%
7300	2000	2282	GROUNDNS MAINTENANCE	749,220	0	90,702	0	658,518	12.11%
7300	2000	2300	TRANSPORTATION AND TRAVEL	10,000	0	0	0	10,000	0.00%
7300	2000	2301	AUTO MILEAGE EMPLOYEES	3,000	0	2,815	0	185	93.85%
7300	2000	2303	OTHER TRAVEL EMPLOYEES	229,200	0	67,309	0	161,891	29.37%
7300	2000	2310	NON CNTY PROF SPCLZD SVCS	1,475,856	0	1,029,622	0	446,234	69.76%
7300	2000	2314	CONTRACTED TEMPORARY HELP	35,000	0	0	0	35,000	0.00%
7300	2000	2340	OTHER INTRDPTMNTL CHARGES	0	0	0	0	0	
7300	2000	2360	INSURANCE	5	0	0	0	5	0.00%
7300	2000	2467	TRAINING & REGISTRATIONS	317,380	0	145,275	0	172,105	45.77%
7300	2000	2474	FIRE FIGHTING SUPPLIES	1,108,747	(182,000)	601,953	0	324,794	64.95%
7300	2000	2477	ED SUPPLIES AND COURSES	104,150	0	51,533	0	52,617	49.48%
7300	2000	2479	OTHER SPECIAL DPMTAL EXP	36,050	0	9,243	0	26,807	25.64%
7300	2000	2490	MISC SERVICES & SUPPLIES	78,714	0	35,425	0	43,289	45.00%
	<b>2000</b>	<b>Total</b>		<b>12,156,909</b>	<b>(208,875)</b>	<b>7,014,508</b>	<b>3,019</b>	<b>4,930,507</b>	<b>58.71%</b>

**CCCFPD General Fund Expenditures Summary  
FY 2020-21 (as of 5-12-21)**

7300	3000	3505	RETIRE OTH LONG TERM DEBT	2,117,410	0	2,044,996	0	72,414	96.58%
7300	3000	3515	INT ON OTH LONG TERM DEBT	417,213	0	364,992	0	52,221	87.48%
7300	3000	3530	TAXES & ASSESSMENTS	31,000	0	36,995	0	(5,995)	119.34%
7300	3000	3611	INTERFUND EXP - GOV/GOV	2,822,205	0	2,483,050	0	339,155	87.98%
7300	3000	3612	INTERFUND EXP - GOV/ENT	800	0	0	0	800	0.00%
7300	3000	3614	DOIT PHONE EXCHANGE	6,930	0	5,423	0	1,507	78.25%
7300	3000	3615	DOIT DATA PROC SVCS	198,459	0	156,720	0	41,739	78.97%
7300	3000	3616	DOIT DATA PROC SUPPLY	17,938	0	326	0	17,612	1.82%
7300	3000	3617	DOIT MNTN RADIO EQMT	50,000	0	16,715	0	33,285	33.43%
7300	3000	3618	DOIT OTHER TELCOM CHARGES	0	0	222	0	(222)	
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	567,178	0	688,973	0	(121,795)	121.47% (2)
7300	3000	3620	GEN SVC-REQUESTED MNTCE	8,000	0	8,601	0	(601)	107.52%
7300	3000	3622	GEN SVC-OTHER GS CHARGES	209,748	0	68,258	0	141,490	32.54%
7300	3000	3626	INFO SECURITY CHG	33,334	0	27,778	0	5,556	83.33%
		<b>3000 Total</b>		<b>6,480,215</b>	<b>0</b>	<b>5,903,050</b>	<b>0</b>	<b>577,165</b>	<b>91.09%</b>
7300	4000	4707	000-TRAINING TOWER RESTOR	0	0	406	0	(406)	
7300	4000	4711	000-FS2 ROOF REPAIR	0	0	14	0	(14)	
7300	4000	4713	FS10-SEWER LINE AND ADA	0	0	37,171	0	(37,171)	
7300	4000	4715	FS 2-UPGRADE GENERATOR	0	0	5,154	0	(5,154)	
7300	4000	4716	FS 81-UPGRADE GENERATOR	0	0	4,734	0	(4,734)	
7300	4000	4951	OFFICE EQUIP & FURNITURE	30,000	11,375	11,083	11,356	18,937	26.79%
7300	4000	4952	INSTITUTIONL EQUIP & FURN	0	7,500	0	0	7,500	0.00%
7300	4000	4953	AUTOS & TRUCKS	340,000	244,500	907,007	87,979	(410,486)	155.18% (3)
7300	4000	4954	MEDICAL & LAB EQUIPMENT	0	107,000	0	0	107,000	0.00%
7300	4000	4955	RADIO & COMMUNICATN EQUIP	180,600	347,805	330,403	0	198,002	62.53%
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	155,500	83,000	22,515	61,117	154,868	9.44%
7300	4000	4971	CAPITALIZED SOFTWARE	124,000	0	0	0	124,000	0.00%
		<b>4000 Total</b>		<b>830,100</b>	<b>801,180</b>	<b>1,318,487</b>	<b>160,452</b>	<b>152,342</b>	<b>80.83%</b>
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	17,116,348	0	17,116,388	0	(40)	100.00%
7300	5000	5016	TRANSFERS - GOV/GOV	2,602,101	0	2,602,101	0	1	100.00%
		<b>5000 Total</b>		<b>19,718,449</b>	<b>0</b>	<b>19,718,488</b>	<b>0</b>	<b>(39)</b>	<b>100.00%</b>
		<b>Grand Total</b>		<b>154,679,999</b>	<b>592,305</b>	<b>128,706,722</b>	<b>163,470</b>	<b>26,402,112</b>	<b>82.89%</b>

(1) Fire Engine tire replacement for damage due to wildland fires.

(2) Additional charges for new fire stations 9 and 86.

(3) Two Type 5 wildland pumpers.



# FIRE PREVENTION BUREAU APRIL YEAR-TO-DATE



CE

Code Enforcement

**5,681**

- > 5,584 Residential Inspections
- > 97 Educational, High-rise and I-3

115 Other Occupancy Inspections

E

Engineering

**1,565**

- > 1,565 Construction Inspections

949 Plan Reviews

FIU

Fire Investigations

**217**

Arrests

16

Injuries from Fire

11

Fatalities from Fire

2

**78%**

Compliance for State  
Mandated Inspections

Misc. Inspections

- 428 Re-inspections Completed
- 42 Completed 850 Inspections
- 6 Special Event Inspections

CRR

Community Risk Reduction

**6**

Defensible Space

**2**

Weed Abatement Activities

**2/4**

Firewise Communities

**3**

CRR Surveys



Followers 6,964



Followers 21,100



Followers 14,500



Pub Ed Events 15

Total Educated 753



# FIRE PREVENTION BUREAU MAY YEAR-TO-DATE



CE

Code Enforcement

**5,958**

- > 5,840 Residential Inspections
- > 118 Educational, High-rise and I-3

130 Other Occupancy Inspections

**82%**

Compliance for State  
Mandated Inspections

Misc. Inspections

- 653 Re-inspections Completed
- 54 Completed 850 Inspections
- 8 Special Event Inspections

E

Engineering

**2,034**

- > 2,034 Construction Inspections

1,166 Plan Reviews

CRR

Community Risk Reduction

**14**

Defensible Space

**351**

Weed Abatement Activities

**3/7**

Firewise Communities

**3**

CRR Surveys

FIU

Fire Investigations **293**

Arrests

24

Injuries from Fire

14

Fatalities from Fire

2



Followers 6,964



Followers 21,100



Followers 14,500



Pub Ed Events 24  
Total Educated 1353

**Response by Station**

( 04/01/2021 ~ 04/30/2021 )

( 05/01/2021 ~ 05/31/2021 )

Station	Runs	Runs/Day	Code 3
6	508	16.93	409
70	407	13.57	360
81	338	11.27	307
1	284	9.47	208
83	274	9.13	247
82	271	9.03	244
85	269	8.97	235
84	252	8.4	220
5	245	8.17	208
88	235	7.83	205
9	204	6.8	166
86	201	6.7	169
8	177	5.9	141
13	150	5	129
10	147	4.9	126
14	144	4.8	120
87	141	4.7	124
3	139	4.63	117
69	129	4.3	111
2	112	3.73	96
15	92	3.07	69
7	89	2.97	72
11	70	2.33	56
22	62	2.07	47
16	49	1.63	30
17	38	1.27	25
19	2	0.07	2
	5029	167.63	4243

Station	Runs	Runs/Day	Code 3
6	520	16.77	430
81	380	12.26	325
70	368	11.87	332
85	318	10.26	272
1	308	9.94	216
82	295	9.52	251
84	279	9	237
5	275	8.87	235
83	265	8.55	217
9	260	8.39	213
86	245	7.9	211
88	237	7.65	206
8	219	7.06	176
13	194	6.26	158
87	184	5.94	157
10	171	5.52	143
2	165	5.32	126
3	153	4.94	122
69	144	4.65	132
14	125	4.03	97
15	121	3.9	90
7	115	3.71	92
11	96	3.1	72
17	88	2.84	70
22	81	2.61	58
16	70	2.26	57
19	3	0.1	2
	5679	183.19	4697

Response by Company

( 04/01/2021 ~ 04/30/2021 )

( 05/01/2021 ~ 05/31/2021 )

Unit	Runs	Runs/Day	Code 3
E181	333	11.1	302
E106	324	10.8	276
E170	273	9.1	233
E185	269	8.97	235
T183	266	8.87	239
T184	251	8.37	219
E182	248	8.27	221
E105	245	8.17	208
E188	235	7.83	205
E109	204	6.8	166
E186	199	6.63	168
E101	188	6.27	151
T106	184	6.13	133
E108	172	5.73	136
E113	147	4.9	126
E187	140	4.67	124
T114	140	4.67	116
E103	137	4.57	115
SQ70	134	4.47	127
E169	122	4.07	104
E110	110	3.67	91
E102	109	3.63	93
T101	96	3.2	57
E115	89	2.97	66
E107	77	2.57	60
E111	66	2.2	52
E122	59	1.97	44
E116	49	1.63	30
E117	38	1.27	25
R10	32	1.07	30
R82	21	0.7	21
BS107	11	0.37	11
E383	8	0.27	8
E308	5	0.17	5
E381	5	0.17	5
R310	5	0.17	5
E311	4	0.13	4
R369	4	0.13	4
E114	3	0.1	3
E302	3	0.1	3
E313	3	0.1	3
E315	3	0.1	3
E322	3	0.1	3
E369	3	0.1	3
E303	2	0.07	2
E386	2	0.07	1
E619	2	0.07	2
R382	2	0.07	2
DZ220	1	0.03	1
E307	1	0.03	1
HM21	1	0.03	0
WT114	1	0.03	1
	5029	167.63	4243

Unit	Runs	Runs/Day	Code 3
E181	355	11.45	303
E106	345	11.13	294
E185	318	10.26	272
E182	270	8.71	226
T184	270	8.71	228
E105	269	8.68	229
E109	251	8.1	204
T183	238	7.68	191
E188	237	7.65	206
E186	232	7.48	199
E170	229	7.39	200
E108	214	6.9	172
E101	193	6.23	146
E113	186	6	150
E187	183	5.9	156
T106	175	5.65	136
E102	158	5.1	119
E103	150	4.84	120
E110	146	4.71	119
SQ70	139	4.48	132
E169	132	4.26	121
T114	120	3.87	92
E115	115	3.71	84
T101	115	3.71	70
E111	95	3.06	71
E107	85	2.74	62
E117	85	2.74	68
E122	75	2.42	52
E116	70	2.26	57
E383	27	0.87	26
BS107	26	0.84	26
E381	25	0.81	22
R82	24	0.77	24
R10	22	0.71	21
E386	13	0.42	12
E309	9	0.29	9
E313	8	0.26	8
R369	8	0.26	8
DZ220	7	0.23	7
E302	7	0.23	7
E315	6	0.19	6
E322	6	0.19	6
WT105	6	0.19	6
E114	5	0.16	5
E308	5	0.16	4
E307	4	0.13	4
E369	4	0.13	3
E303	3	0.1	2
E317	3	0.1	2
E619	3	0.1	2
R310	3	0.1	3
DZ220T	2	0.06	2
E311	1	0.03	1
HM21	1	0.03	1
R382	1	0.03	1
	5679	183.19	4697

Contra Costa County Fire Protection District

Station Summary

Year: 2021 Month: 4

Area	City	Code 3 Calls	Mutual Aid	Auto Aid	Fire			EMS Rescue	Public Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response
					Struc.	Veg.	Other									
01	Walnut Creek	121	0	0	0	0	1	101	2	17	0	164	01:35	01:30	04:33	07:43
02	Pleasant Hill	84	0	0	0	0	6	60	2	3	0	106	01:34	01:38	04:57	07:59
03	Walnut Creek	122	0	2	0	0	1	102	2	4	0	142	01:32	01:50	04:51	08:16
04	Walnut Creek	17	0	4	0	0	0	12	1	2	0	25	01:19	01:15	06:42	09:30
05	Pleasant Hill	142	0	0	2	0	4	113	2	2	0	160	01:29	01:28	04:19	07:16
06	Concord	273	0	1	5	7	18	206	2	11	0	321	01:34	01:20	04:51	07:48
07	Walnut Creek	61	0	0	0	0	3	47	0	2	0	77	01:38	01:05	04:29	07:11
08	Concord	116	0	0	1	0	2	104	3	7	0	149	01:25	01:42	04:06	07:22
09	Pacheco	106	0	0	1	4	9	57	5	8	0	131	01:28	01:22	05:03	08:05
10	Concord	64	0	0	0	0	0	54	1	2	0	78	01:27	01:30	03:48	07:05
11	Clayton	51	0	0	1	2	2	50	2	2	0	68	01:25	01:32	04:23	07:23
12	Martinez	77	0	0	0	0	2	46	2	1	0	86	01:23	01:41	06:31	09:46
13	Martinez	47	0	1	0	0	1	40	3	13	0	60	01:36	01:31	06:11	08:46
14	Martinez	63	0	1	2	0	3	52	1	9	0	81	01:31	01:43	03:48	07:06
15	Lafayette	56	0	5	0	1	2	46	2	16	0	76	01:26	01:14	04:52	07:27
16	Lafayette	11	0	1	0	0	0	11	1	7	0	21	01:32	01:48	06:06	09:54
17	Lafayette	13	0	0	0	0	1	13	1	3	0	23	01:46	01:46	06:17	09:49
18	Clyde	6	0	0	0	0	2	1	0	4	0	9	01:49	01:06	09:09	12:13
19	Martinez	2	0	0	0	0	0	1	0	1	0	2	01:01	01:14	12:30	14:02
21	Concord	45	0	0	0	0	2	37	2	7	0	56	01:13	01:37	06:21	09:03
22	Concord	25	0	0	0	0	0	24	1	6	0	34	01:16	01:23	05:18	07:56
69	El Sobrante	71	0	23	2	0	3	54	3	14	6	86	01:20	01:48	03:54	07:09
70	San Pablo	292	0	118	5	0	32	199	7	59	19	348	01:41	01:41	04:19	07:40
81	Antioch	268	0	12	6	3	18	205	2	50	0	300	01:29	01:20	04:00	06:49
82	Antioch	185	0	4	1	6	7	137	3	40	1	206	01:30	01:26	04:29	07:12
83	Antioch	180	0	3	3	1	9	145	3	6	0	206	01:23	01:25	04:38	07:27
84	Pittsburg	91	0	1	0	1	1	66	2	4	0	107	01:26	01:23	05:02	08:03
85	Pittsburg	225	0	1	1	1	14	170	5	53	0	257	01:25	01:31	04:20	07:28
86	Bay Point	162	0	0	3	5	13	115	1	38	0	191	01:25	01:21	04:42	07:38
87	Pittsburg	67	0	0	1	0	4	57	1	7	0	74	01:25	01:37	04:36	07:56
88	Antioch	141	0	11	1	0	4	109	2	40	2	169	01:20	01:30	05:07	07:56
CON		2	0	2	0	0	0	0	1	2	0	3	01:00	02:01	02:39	05:25
**Other		143	1	153	4	3	10	71	0	64	0	153	01:17	01:03	05:51	08:22
		3329	1	343	39	34	174	2505	64	791	28	3969				

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins (Revised on 03/27/2018)

Contra Costa County Fire Protection District

Station Summary

Year: 2021 Month: 5

Area	City	Code 3 Calls	Mutual Aid	Auto Aid	Fire			EMS			Public Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response
					Struc.	Veg.	Other	Rescue	Hazard	Service								
01	Walnut Creek	131	0	3	2	0	7	99	3	23	39	11	0	184	01:41	01:26	04:37	07:44
02	Pleasant Hill	109	0	1	1	0	4	92	2	5	25	7	0	136	01:36	01:29	04:55	08:18
03	Walnut Creek	125	0	1	3	1	1	103	3	10	25	3	1	150	01:35	01:36	05:14	08:26
04	Walnut Creek	22	0	6	0	1	1	18	2	4	8	4	0	38	01:37	01:13	06:39	09:48
05	Pleasant Hill	140	0	0	1	1	4	116	3	13	32	1	0	171	01:42	01:27	05:05	07:58
06	Concord	316	0	3	7	6	24	216	6	23	82	17	0	381	01:36	01:32	04:51	08:10
07	Walnut Creek	62	0	0	0	1	3	45	2	9	17	9	0	86	01:35	01:06	04:43	07:17
08	Concord	129	0	1	1	0	2	118	6	13	23	8	0	171	01:34	01:46	04:08	07:35
09	Pacheco	129	0	0	0	5	10	91	3	10	34	6	0	159	01:33	01:29	05:19	08:03
10	Concord	80	0	0	1	0	2	66	2	10	11	3	0	95	01:40	01:29	04:41	07:48
11	Clayton	55	0	0	1	1	2	47	2	9	10	6	0	78	01:33	01:29	04:21	07:45
12	Martinez	70	0	1	1	3	5	39	2	9	33	4	0	96	01:21	01:42	06:10	09:09
13	Martinez	61	0	2	1	0	4	50	1	3	13	2	0	74	01:34	01:32	04:57	08:09
14	Martinez	47	0	0	0	0	1	38	1	2	13	4	0	59	01:27	01:42	04:20	07:40
15	Lafayette	63	0	1	0	0	2	54	3	6	17	6	1	89	01:24	01:29	05:32	08:14
16	Lafayette	15	0	4	0	0	3	13	1	1	0	1	0	19	01:24	01:26	05:23	08:13
17	Lafayette	12	0	0	0	0	0	11	1	4	2	0	0	18	01:32	01:43	04:59	08:29
18	Clyde	6	0	1	0	0	0	4	0	0	4	1	1	10	01:21	01:31	07:24	11:39
19	Martinez	3	0	0	0	0	0	4	0	0	0	0	0	4	01:06	01:40	08:23	10:49
21	Concord	39	0	0	1	0	0	34	1	2	10	3	0	51	01:31	01:45	06:39	09:49
22	Concord	29	0	0	1	0	0	23	0	5	9	1	0	39	01:43	01:35	04:35	08:33
69	El Sobranie	86	0	36	5	1	2	67	3	3	11	1	7	100	01:28	01:42	04:07	07:30
70	San Pablo	325	0	148	5	2	32	224	9	12	76	6	17	383	01:41	01:36	04:33	08:00
81	Antioch	247	0	10	5	4	15	176	2	17	56	12	0	287	01:34	01:21	04:16	07:06
82	Antioch	165	0	0	0	1	6	139	3	14	39	7	0	209	01:27	01:26	04:15	07:23
83	Antioch	195	0	2	0	3	18	157	4	16	33	11	0	242	01:33	01:21	04:56	07:50
84	Pittsburg	96	0	0	1	2	3	64	5	6	37	3	0	121	01:32	01:17	04:52	07:58
85	Pittsburg	235	0	0	4	5	17	158	2	15	77	13	0	291	01:32	01:21	04:36	07:33
86	Bay Point	166	0	0	0	7	15	121	6	4	39	5	0	197	01:24	01:25	05:07	07:56
87	Pittsburg	88	0	1	1	4	2	66	0	3	25	0	0	101	01:22	01:23	05:03	07:51
88	Antioch	157	0	13	1	6	8	107	2	7	41	6	0	178	01:26	01:32	05:06	08:06
CON		7	0	3	0	0	1	1	0	0	4	0	1	7	02:25	01:11	06:34	10:38
**Other		143	3	154	1	6	12	51	1	5	73	3	2	154	01:17	01:05	05:49	08:07
		3553	3	391	44	60	206	2612	81	263	918	164	30	4378				

(Revised on 03/27/2018)

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins





# CONTRA COSTA COUNTY Fire Protection District



[Home](#) | [Operations](#) | [EMS](#) | [Support Services](#) | [Administration](#) | [PIO](#)  
**Aid Provided (4/1/2021 - 4/30/2021)**

Apparatus

Automatic Aid Agreements

After Action Review

Fuel Log

Bid Assignment

Fire Trails

Forms

Monthly Standby

Incident Review

Significant Incident Reporting

NFIRS

Occupational Exposure Tracking Form

Operations Meeting Minutes

Programs

Reports

Training

Reserve Calendar

Logout

### Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	44/63	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	22/22	7/9	3/4	0/0	0/0	0/0	0/0	0/0	0/0
CON	58/75	-	2/2	2/2	17/22	18/18	8/14	75/90	0/0
CRK	0/0	0/0	-	0/0	0/0	0/0	7/9	0/0	0/0
ECR	0/0	13/19	0/0	-	3/5	0/0	3/3	71/80	0/0
MOR	0/0	12/15	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	28/28	0/0	0/0	0/0	-	8/8	0/0	0/0
RDO	0/0	7/8	2/3	1/1	0/0	16/19	-	0/0	0/0
RMD	0/0	159/194	0/0	31/40	0/0	0/0	0/0	-	0/0
SRM	0/0	5/5	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	3/4	0/0	0/0	0/0	0/0	0/0	0/0	0/0

### Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
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# CONTRA COSTA COUNTY Fire Protection District



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**Aid Provided (5/1/2021 - 5/31/2021)**

- Apparatus
- Automatic Aid Agreements
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- Significant Incident Reporting
- NFIRS
- Occupational Exposure Tracking Form
- Operations Meeting Minutes
- Programs
- Reports
- Training
- Reserve Calendar
- Logout

### Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	40/62	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	30/38	5/5	1/2	0/0	0/0	0/0	1/1	0/0	0/0
CON	54/70	-	2/2	1/1	17/27	24/32	14/24	72/87	5/10
CRK	2/2	6/6	-	0/0	0/0	1/2	8/12	0/0	0/0
ECR	0/0	19/26	0/0	-	1/5	3/4	2/2	73/88	0/0
MOR	1/2	18/27	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	31/32	0/0	1/1	0/0	-	20/20	2/2	0/0
RDO	0/0	12/13	3/4	1/1	0/0	22/27	-	0/0	0/0
RMD	0/0	190/250	0/0	30/41	0/0	4/8	2/2	-	0/0
SRM	1/1	16/17	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	4/4	0/0	0/0	0/0	0/0	0/0	0/0	0/0

### Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
--------------	---------------	----------	-----------	-------

DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
1	THU	A	3.0	9.5	1.0	3.5	17.0	17.5	1.5	3.5 SPEC
2	FRI	A	2.0	11.5	1.0	1.5	16.0	18.0	7.0	1.5 SPEC
7	WED	A	5.0	5.5	1.0	3.0	14.5	13.5	0.0	3.0 SPEC
8	THU	A	3.0	5.0	1.0	2.5	11.5	9.5	0.0	2.5 SPEC
13	TUE	A	7.5	1.0	1.0	4.0	13.5	14.0	0.0	3.5 SPEC, 0.5 AL
14	WED	A	5.0	3.0	1.0	3.5	12.5	13.0	0.0	3.5 SPEC
19	MON	A	4.0	7.0	0.0	1.0	12.0	12.5	0.0	1.0 SPEC
20	TUE	A	2.0	4.0	0.0	2.0	8.0	9.0	0.0	2.0 SPEC
25	SUN	A	11.0	7.5	0.0	0.0	18.5	19.5	1.5	
26	MON	A	7.0	5.0	0.0	2.0	14.0	15.0	0.0	2.0 SPEC
3	SAT	B	2.5	10.0	6.0	0.0	18.5	17.5	6.5	
4	SUN	B	1.5	10.0	6.0	0.0	17.5	16.5	5.0	
9	FRI	B	10.0	3.0	4.0	4.5	21.5	19.0	1.0	3.5 SPEC, 1.0 AL
10	SAT	B	9.0	3.0	4.0	1.0	17.0	16.0	0.0	1.0 PH
15	THU	B	5.0	6.0	3.0	1.0	15.0	15.0	0.0	1.0 SPEC
16	FRI	B	3.0	10.0	3.0	1.0	17.0	17.0	4.0	1.0 SPEC
21	WED	B	5.5	5.0	2.0	5.0	17.5	16.5	0.0	5.0 SPEC
22	THU	B	4.0	4.5	2.0	5.0	15.5	14.5	0.0	5.0 SPEC
27	TUE	B	8.0	6.5	2.0	2.0	18.5	20.0	0.0	2.0 SPEC
28	WED	B	8.0	7.0	2.0	1.0	18.0	20.0	0.0	1.0 SPEC
5	MON	C	3.5	5.5	5.0	1.0	15.0	16.5	0.0	1.0 SPEC
6	TUE	C	1.0	5.0	5.0	2.0	13.0	13.0	0.0	2.0 SPEC
11	SUN	C	6.0	2.5	5.0	2.0	15.5	16.5	0.5	2.0 SPEC
12	MON	C	4.0	3.0	5.0	3.5	15.5	17.5	0.0	3.5 SPEC
17	SAT	C	7.0	11.0	4.0	0.5	22.5	23.5	1.5	0.5 AL
18	SUN	C	5.0	8.5	4.0	0.0	17.5	18.5	0.0	
23	FRI	C	8.0	8.0	4.0	2.5	22.5	23.5	0.0	2.5 SPEC
24	SAT	C	8.0	10.0	4.0	1.5	23.5	24.0	8.0	1.5 SPEC
29	THU	C	11.5	4.5	4.0	0.0	20.0	23.0	2.5	
30	FRI	C	7.0	3.5	4.0	0.0	14.5	17.5	2.0	
AVG DAILY			5.6	6.2	2.8	1.9	16.4	16.9	1.4	
AVG A			5.0	5.9	0.6	2.3	13.8	14.2	1.0	
AVG B			5.7	6.5	3.4	2.1	17.6	17.2	1.7	
AVG C			6.1	6.2	4.4	1.3	18.0	19.4	1.5	
RANGE			1.0-11.5	1.0-11.5	0.0-6.0	0.0-5.0	8.0-23.5	9.0-24.0	0.0-8.0	
<b>AL - Administrative Leave</b>						<b>LOA - Leave of Absence</b>				<b>MAN OT-Mandatory OT</b>
<b>AWOP - Absent Without Pay</b>						<b>ML - Military Leave</b>				
<b>PH - Personal Holiday</b>						<b>OPST - Strike Team</b>				
<b>JD - Jury Duty</b>						<b>SPEC - Special Assignment</b>				





May 6, 2021

Lewis Broschard  
Fire Chief  
Contra Costa County Fire Protection District  
4005 Port Chicago Hwy., Ste. 250  
Concord, CA 94520

Dear Chief Broschard,

On behalf of People for the Ethical Treatment of Animals (PETA) and our more than 6.5 million members and supporters worldwide, many of whom live in California, we'd like to thank your firefighters for coming to the aid of a dog who was trapped in a burning home on May 3. Because of their actions, this animal was rescued from a dangerous and terrifying situation. Members of your community are lucky to have such kind first responders who don't hesitate to help humans or other animals in need.

Thank you for your compassion.

Very truly yours,

Ingrid Newkirk  
President

PEOPLE FOR  
THE ETHICAL  
TREATMENT  
OF ANIMALS

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- [PETA France](#)
- [PETA Australia](#)
- [PETA Germany](#)
- [PETA Netherlands](#)
- [PETA Foundation \(U.K.\)](#)

## Current Committee Assignments

Erel Betser	District 1	N/A
Matt Guichard (Vice Chair)	District 2	Personnel (Chair) Bylaws (Chair) Apparatus & Equipment
Michael Daugelli	District 3	N/A
Debra Galey (Chair)	District 4	Budget Bylaws
Richard Nakano	District 5	N/A
Mike Egan	At Large #1	Property & Annexation (Chair) Apparatus & Equipment (Chair)
Tom Chapman	At Large #2	Liaison to the Board of Directors
Soheila Bana	At Large Alternate #1	N/A
Walter Fields	At Large Alternate #2	N/A
Clayton Laderer	At Large Alternate #3	N/A



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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June 14, 2021

TO: Advisory Fire Commission

FROM: Lewis T. Broschard III, Fire Chief

RE: Fire Chief's Report

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- COVID-19 Update. Beginning in May, the multiple fire-hosted clinics conducted in the prior four months were replaced by a number of other delivery means just in time to free fire resources for fire weather. Getting these joint-venture clinics (between CCHS, CCSO, LEMSA, the Medical Reserve Corps, and CERT teams) organized, staffed, and conducted has represented a heavy lift for all participating agencies across the County. Nearly 30 clinics were hosted in east, south, and west County, each staffed with approximately 70 personnel from all fire jurisdictions and a variety of other County agencies. More than 20,000 residents were vaccinated in these clinics according to CCHS.

As the County and region move into more favorable conditions, we are examining policies established during the last year to determine where changes are needed in light of the improving infection situation, County-wide protection protocols, and evolving CDC guidance. One of the first such areas has been our dispatch protocols where we have reduced the complexity of some of the questions we had been asking of 911 callers with respect to COVID. In the meantime, we continue to emphasize appropriate protection procedures for all employees.

- Fire District Annexation Study Update. As of the first week of May, Phase II of this study continues to move ahead with no significant issues identified. We anticipate receipt of the consultant's report in June with a report to the Board soon thereafter. In the interim, we continue to take steps in planning for a potential annexation.
- Operations/Fire Weather Update. Continued warm weather and the dearth of spring rain prompted us to increase our responses to all vegetation fires effective May 1 which was approximately 10 days earlier than last year. This is yet another indicator of the ever-changing nature of fire weather in the region. All exterior fire responses now include a minimum of five engines, up from one engine previously.

A moderate Red Flag fire weather event occurred May 7-11. Additional engines, our dozer, and Crew 12 were staffed throughout this period and CalOES funded a portion of the prepositioned resources.

On Monday, May 3, through a series of social and traditional media activities, we announced to our communities the official arrival of fire weather. We used this

opportunity to remind all of approaching weed abatement and defensible space deadlines – May 16 in east County and May 26 in central and west County – and provided guidance on how to comply with these requirements.

On April 29, a significant grassfire in south Pittsburg threatened several homes and provided a potent reminder of the value of weed abatement and defensible space creation, the interdependence of neighbors on each other's compliance, and the importance of swift and overwhelming fire responses. This incident attracted considerable attention and created a platform for further communication regarding wildfire preparedness.

Our fire control worker program, Crew 12, officially kicked off May 1 with two weeks of training for the 24 members, 10 of whom are returnees from last year. Training comprises a specialized academy conducted by the Training and Safety Division. This year, we have fielded two complete crews, doubling last year's staffing. After the two weeks of training, we will have seven-day-a-week staffing. Crews will be available for spring/summer abatement projects and fire weather suppression support assignments.



Search and Rescue K9 and handler, Bonus and Firefighter Tony Vasta, completed their FEMA certification early this month becoming the first K9 team in Con Fire history. As members of Task Force 4, Firefighter Vasta and Bonus are mission-ready to be deployed anywhere in the Nation. Bonus is a "Live Find" search dog, who specializes in rubble and is now deployable throughout the County.

- **Facilities Update.** After conducting our ribbon-cutting ceremony for the new Fire Station 70 in San Pablo last month, we went operational in the new station, moving all apparatus and crews into their new home on April 21. That move went very well, and all fire operations in the City of San Pablo are now based in the new station. We are now taking steps to turn the old FS 70 over to the City.
- **Communications Update.** We continued to make progress in May on infrastructure updates to our communications center adding two new universal power supply (UPS) units to help provide reliable and consistent back-up power. All systems have been tested and are stable. During the installation process, some existing wiring and loads were reconfigured so that all critical loads can be supported by one UPS in the event of a failure. To further limit the risk of loss of power, we have also installed dual power supplies to almost every piece of equipment in the server room.
- **Training Division Update.** The month of May got off to a fast start at the Training and Safety Division. Here are some highlights:



- The District-wide Truck Company Academy began on May 1 (and was completed by the end of May) involving all of our truck stations and crews. Truck companies are a specialized resource focused on forcible entry, search and rescue, and ventilation procedures at structure fires. The first module of the academy focused on operational functions and search techniques.
- All companies completed Wildland Fire Season preparation and safety training in May.
- Technical Rescue Training was conducted in the first half of May with Confined Space, Trench, and Rescue Systems III courses. Battalion Chief Watson and Fire Captain Brooks have been making great progress in improving our technical and collapse rescue training areas at the Training Center which were instrumental in conducting this training.
- All of the senior chiefs recently completed Large Incident Evacuation Training and Planning as part of our ongoing wildland fire readiness efforts.

### PHOTOS – Training Activities



Firefighter making access for victim search and rescue.

Shift Training Captain Jason Conner conducting a debriefing with Firefighters after a search evolution.

